

**XYZ United Church
Budget for 2015**

Income

Offerings	35,000.00
Donations	10,000.00
Fundraising	82,000.00
Grants	30,000.00
Hall Rental	2,000.00
Interest	<u>400.00</u>

TOTAL INCOME 159,400.00 159,400.00

Expenses

Salaries and Benefits	85,000.00
Building Expenses	30,000.00
Fundraising Costs	20,000.00
Interest Expense	300.00
After School Program	<u>24,100.00</u>

TOTAL EXPENSES 159,400.00 159,400.00

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